

MISSOURI  
ELDERLY AND HANDICAPPED  
TRANSPORTATION  
ASSISTANCE PROGRAM



Missouri Department  
Of Transportation

October 2014

Fiscal Year 2014 Report

## EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2014, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2014, 167 local organizations started out participating in the \$2,432,783 program; by the end of July, that number went down to 162. These special transportation providers delivered 4,028,279 passenger trips and expended \$37,241,205 in local funds along with state assistance. State funds comprised 6.5% of their total transportation expenses.
- Fifty percent (50%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (50%) were expended in the balance of the state.
- Ninety-four, 94, of the program's 167 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2012			FY 2013			FY 2014		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,000	38,853	.82	\$31,699	42,001	.75	\$32,000	43,795	0.73
Central MO	\$102,000	33,632	3.03	\$120,857	25,794	4.69	\$55,528	23,576	2.36
District III	\$115,600	52,859	2.19	\$134,723	54,211	2.49	\$79,643	44,750	1.78
Mid-America	\$160,000	68,078	2.35	\$158,499	68,668	2.31	\$90,500	74,557	1.21
Mid-East	\$170,000	73,458	2.31	\$231,899	42,544	5.45	\$94,453	32,340	2.92
NE MO	\$85,000	50,092	1.70	\$99,062	41,060	2.41	\$85,000	36,784	2.31
NW MO	\$120,000	87,682	1.37	\$100,442	61,616	1.63	\$50,572	2,346	21.56
St. Louis	\$175,000	68,404	2.56	\$175,000	138,386	1.26	\$287,500	283,712	1.01
SE MO	\$200,000	102,761	1.95	\$247,655	61,258	4.04	\$224,101	79,221	2.83
SW MO	\$110,000	65,826	1.67	\$108,967	45,341	2.40	\$120,000	53,594	2.24
TOTAL	\$1,269,600	641,645	1.98	\$1,408,803	580,879	2.43	\$1,119,297	674,675	1.66

## WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	5
County Senate Bill 40 Boards	6
General Service Providers	60
Medical Facilities	9
Elderly/Senior Centers/Nutrition Sites	11
Sheltered Workshops	16
Developmentally Disabled	36
Independent Living	9
<b>TOTAL</b>	<b>162</b>

## ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$16,821,540	1,401,517	\$1,468,602	\$12.00
Handicapped	\$20,419,665	2,626,762	\$902,782	\$7.77
<b>TOTAL</b>	<b>\$37,241,205</b>	<b>4,028,279</b>	<b>\$2,371,384</b>	<b>\$9.24</b>

## WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	29	\$614,967	26.0%
Kansas City Area	21	\$410,492	17.3%
Springfield Area	18	\$197,939	8.3%
Balance of State	94	\$1,147,986	48.4%
<b>TOTAL</b>	<b>162</b>	<b>\$2,371,384</b>	<b>100%</b>

## COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$7,819,683	1,019,835
KANSAS CITY AREA	\$16,611,092	844,636
SPRINGFIELD AREA	\$1,587,724	233,981
BALANCE OF STATE	\$11,222,706	1,929,827
	<b>\$37,241,205</b>	<b>4,028,279</b>